DEMAND NO. 26
MOTOR VEHICLES

A - General Services (b) Fiscal Services		
(iii) Collection of Taxes on Commodities and Services	**2041**	Taxes on Vehicles
(d) Administrative Services	**2052**	Secretariat - General Services
A - General Account on General Services	**4070**	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Motor Vehicle

	Revenue	Capital	Total
Voted	**311236**	**7967**	**319203**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**2041**	**Taxes on Vehicles**				
	00.101	**Collection Charges**				
	65	Regional Transport Office				
	45	Gangtok District				
	65.45.01	Salaries	34872	41147	41147	47912
	65.45.02	Wages	10931	4772	7062	7181
	65.45.06	Medical Treatment	420	1234	1234	1
	65.45.07	Allowances	1930	5633	5031	6720
	65.45.11	Domestic Travel Expenses	165	165	165	165
	65.45.13	Office Expenses	497	965	965	965
	65.45.24	Fuel and Lubricants	224	1	1	300
	65.45.29	Repair and Maintenance	240	1	1	1
	65.45.49	Other Revenue Expenditure	207	207	508	207
Total	45	Gangtok District	49486	54125	56114	63452
	46	Gyalshing District				
	65.46.01	Salaries	10197	13987	13987	15784
	65.46.02	Wages	1574	986	1059	576
	65.46.06	Medical Treatment	342	416	416	1
	65.46.07	Allowances	3000	1852	1545	2265
	65.46.11	Domestic Travel Expenses	164	165	165	165
	65.46.13	Office Expenses	219	320	320	500
	65.46.14	Rent, Rates and Taxes for Land and Building	-	99	99	99
	65.46.24	Fuel and Lubricants	49	1	1	200
	65.46.29	Repair and Maintenance	39	1	1	1
Total	46	Gyalshing District	15584	17827	17593	19591
	47	Mangan District				
	65.47.01	Salaries	6090	8573	8573	7944
	65.47.02	Wages	1511	833	936	623
	65.47.06	Medical Treatment	200	260	260	1
	65.47.07	Allowances	1188	1160	1160	1131
	65.47.11	Domestic Travel Expenses	123	124	124	124

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	65.47.13	Office Expenses	320	320	320	500
	65.47.24	Fuel and Lubricants	-	1	1	200
	65.47.29	Repair and Maintenance	-	1	1	1
Total	47	Mangan District	9432	11272	11375	10524
	48	Namchi				
	65.48.01	Salaries	22202	38604	38604	44337
	65.48.02	Wages	8682	7238	7506	6087
	65.48.06	Medical Treatment	120	1170	1170	1
	65.48.07	Allowances	10133	5232	5232	6243
	65.48.11	Domestic Travel Expenses	165	165	165	165
	65.48.13	Office Expenses	265	500	500	500
	65.48.14	Rent, Rates and Taxes for Land and Buildings	99	99	99	99
	65.48.24	Fuel and Lubricants	131	1	1	200
	65.48.29	Repair and Maintenance	106	1	1	1
Total	48	Namchi	41903	53010	53278	57633
	49	Pakyong				
	65.49.01	Salaries	24328	28723	28723	35168
	65.49.02	Wages	6143	4462	4637	3614
	65.49.06	Medical Treatment	389	871	871	1
	65.49.07	Allowances	1600	3990	3990	5021
	65.49.11	Domestic Travel Expenses	147	147	147	147
	65.49.13	Office Expenses	103	200	200	500
	65.49.24	Fuel and Lubricants	97	1	1	200
	65.49.29	Repair and Maintenance	-	1	1	1
Total	49	Pakyong	32807	38395	38570	44652
	50	Soreng				
	65.50.01	Salaries	5389	6737	6737	12674
	65.50.02	Wages	3515	3219	3219	2667
	65.50.06	Medical Treatment	-	204	204	1
	65.50.07	Allowances	1279	967	967	1816
	65.50.11	Domestic Travel Expenses	147	147	147	147
	65.50.13	Office Expenses	130	200	200	500
	65.50.24	Fuel and Lubricants	51	1	1	200
	65.50.29	Repair and Maintenance	21	1	1	1
Total	50	Soreng	10532	11476	11476	18006
Total	65	Regional Transport Office	159744	186105	188406	213858
Total	**00.101**	**Collection Charges**	159744	186105	188406	213858
Total	**2041**	**Taxes on Vehicles**	159744	186105	188406	213858
M.H.	**2052**	**Secretariat - General Services**				
	00.090	**Secretariat**				
	27	Motor Vehicles Division				
	27.00.01	Salaries	25514	38340	38340	50575
	27.00.02	Wages	9377	5741	5741	5033
	27.00.06	Medical Treatment	824	1148	1148	1

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	27.00.07 Allowances	942	5430	3430	7288
	27.00.08 Leave Travel Concession	-	1	1	1
	27.00.09 Training Expenses	-	1	1	1
	27.00.11 Domestic Travel Expenses	206	206	206	206
	27.00.12 Foreign Travel Expenses	-	1	1	1
	27.00.13 Office Expenses	4918	5467	5467	5467
	27.00.24 Fuel and Lubricants	261	1	1	1
	27.00.26 Advertisement & Publicity	-	-	-	-
	27.00.29 Repair and Maintenance	290	1	1	1
Total	27 Motor Vehicles Division	42332	56337	54337	68575
	44 Head Office Establishment				
	50 Ex-gratia to Families of Deceased Drivers				
	44.50.49 Other Revenue Expenditure	2500	3500	3500	3500
Total	50 Ex-gratia to Families of Deceased Drivers	2500	3500	3500	3500
	51 Nirbhaya Fund				
	44.51.49 Other Revenue Expenditure	-	-	-	10600
Total	51 Nirbhaya Fund	-	-	-	10600
	52 Road Safety Fund				
	44.52.49 Other Revenue Expenditure	1998	2000	2000	1500
Total	52 Road Safety Fund	1998	2000	2000	1500
	54 Corpus Fund - Central Motor Vehicles Act				
	44.54.49 Other Revenue Expenditure	500	500	500	-
Total	54 Corpus Fund - Central Motor Vehicles Act	500	500	500	-
	55 Vahan & Sarathi				
	44.55.49 Other Revenue Expenditure	1000	1000	1000	1600
Total	55 Vahan & Sarathi	1000	1000	1000	1600
	56 Sarathi Samman Diwas				
	44.56.49 Other Revenue Expenditure	700	1000	1000	1000
Total	56 Sarathi Samman Diwas	700	1000	1000	1000
	57 Chalak Welfare Board				
	44.57.31 Grant in Aid General	10000	10000	10000	10000
Total	57 Chalak Welfare Board	10000	10000	10000	10000
	58 Emoluments of Chairpersons, Advisors & OSDs				
	44.58.49 Other Revenue Expenditure	-	-	-	603
Total	58 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	603
Total	44 Head Office Establishment	16698	18000	18000	28803
Total	**00.090 Secretariat**	59030	74337	72337	97378
Total	**2052 Secretariat - General Services**	59030	74337	72337	97378
Total	**REVENUE SECTION**	218774	260442	260743	311236

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		CAPITAL SECTION				
M.H.	**4070**	**Capital Outlay on Other Administrative Services**				
	00.001	**Direction and Administration**				
	27	Motor Vehicle Division				
	27.00.71	Information, Computer, Telecommunication (ICT) Equipments	-	-	-	350
Total	27	Motor Vehicle Division	-	-	-	350
Total	**00.001**	**Direction and Administration**	-	-	-	350
	00.800	**Other Expenditure**				
	44	Head Office Establishment				
	50	Taxi for Best Driver				
	44.50.51	Motor Vehicles	6828	7200	7200	7300
Total	50	Taxi for Best Driver	6828	7200	7200	7300
	51	Enforcement Wing for MVD				
	44.51.51	Motor Vehicles	-	10000	10000	317
Total	50	Enforcement Wing for MVD	-	10000	10000	317
Total	44	Head Office Establishment	6828	17200	17200	7617
Total	**00.800**	**Other Expenditure**	6828	17200	17200	7617
Total	**4070**	**Capital Outlay on Other Administrative Services**	6828	17200	17200	7967
Total		**CAPITAL SECTION**	6828	17200	17200	7967
Total		**Voted**	225602	277642	277943	319203